

COST CENTRE	SCHOOL NAME	2010-11 Current Budget			2010-11 Revised Min Pupil				2011-12 Revised Future Yr			Impact on the change in Minimum Funding Guarantee
		Pupils below 200 or 655 x	Current Minimum Funding Guarantee	Total Funding	Pupils below 150 or 600 x	Revised Minimum Funding Guarantee	Total Funding	Net Difference to Current Protection	Pupils below 150 or 600 x	Revised Minimum Funding Guarantee	Total Funding	
		108			108		loss(-)/gain(+)	110				
		208			208			211				
E0100	Almeley Primary School	14,206	0	14,206	8,784	3,400	12,184	-2,022	8,434	9,511	17,945	2,907
E0101	Ashperton Primary School	4,338	0	4,338	0	0	0	-4,338	0	0	0	0
E0105	Bredenbury Primary School	12,905	14,868	27,773	7,483	20,290	27,773	0	8,215	11,835	20,050	-2,312
E0108	Brockhampton Primary School	9,760	0	9,760	4,338	3,379	7,717	-2,043	2,957	6,629	9,586	-5,156
E0109	St Peter's Primary School	325	0	325	0	0	0	-325	0	0	0	0
E0110	Burghill Community Primary School	12,580	0	12,580	7,157	0	7,157	-5,423	7,010	0	7,010	-160
E0114	Clifford Primary School	14,922	2,953	17,875	9,500	8,375	17,875	0	9,376	9,647	19,023	5,014
E0121	Ewyas Harold Primary School	8,784	0	8,784	3,362	4,747	8,109	-675	3,286	0	3,286	0
E0123	Garway Primary School	15,942	0	15,942	10,519	0	10,519	-5,423	11,720	0	11,720	0
E0126	Broadlands Primary School	0	32,088	32,088	0	32,088	32,088	0	0	31,862	31,862	-1,549
E0127	Hampton Dene Primary School	0	0	0	0	0	0	0	0	0	0	0
E0131	Lord Scudamore Primary School	0	0	0	0	0	0	0	0	5,151	5,151	0
E0132	Marlbrook Primary School	0	0	0	0	0	0	0	0	0	0	0
E0136	St Martin's Primary School	0	0	0	0	0	0	0	0	0	0	0
E0138	Trinity Primary School	0	0	0	0	0	0	0	0	468	468	0
E0140	Holme Lacy Primary School	15,074	0	15,074	9,652	0	9,652	-5,422	10,953	0	10,953	0
E0143	King's Cagle Primary School	18,219	0	18,219	12,797	0	12,797	-5,422	12,596	3,044	15,640	-972
E0145	Kingstone and Thruxton Primary School	3,904	925	4,829	0	4,829	4,829	0	0	10	10	-1,436
E0146	Kington Primary School	976	0	976	0	0	0	-976	0	2,385	2,385	1,112
E0148	Ledbury Primary School	0	0	0	0	0	0	0	0	9,317	9,317	0
E0150	Leominster Infants' School	0	0	0	0	0	0	0	0	0	0	0
E0151	Leominster Junior School	0	0	0	0	0	0	0	0	2,877	2,877	0
E0155	Longtown Community Primary School	16,809	2,003	18,812	11,387	7,425	18,812	0	11,282	10,783	22,065	4,955
E0156	Lugwardine Primary School	2,386	6,732	9,118	0	9,118	9,118	0	0	4,889	4,889	-433
E0157	Luston Primary School	11,495	0	11,495	6,073	191	6,264	-5,231	6,681	0	6,681	0
E0158	Madley Primary School	1,627	8,235	9,862	0	9,862	9,862	0	0	15,496	15,496	1,698
E0159	Marden Primary School	12,688	0	12,688	7,266	952	8,218	-4,470	6,791	696	7,487	-3,993
E0160	Michaelchurch Escley Primary School	15,725	0	15,725	10,302	0	10,302	-5,423	10,515	308	10,823	-419
E0167	Peterchurch Primary School	14,749	8,153	22,902	9,326	13,576	22,902	0	8,653	15,651	24,304	5,037
E0168	Ashfield Park Primary School	0	0	0	0	0	0	0	0	3,370	3,370	-2,735
E0171	Shobdon Primary School	16,375	2,417	18,792	10,953	7,839	18,792	0	10,734	8,720	19,454	4,972
E0173	Stoke Prior Primary School	13,230	0	13,230	7,808	0	7,808	-5,422	8,215	0	8,215	0
E0170	St Weonard's Primary School	16,484	2,087	18,571	11,062	7,509	18,571	0	11,282	5,112	16,394	4,955
E0175	Sutton Primary School	14,532	0	14,532	9,109	1,731	10,840	-3,692	8,324	5,702	14,026	959
E0176	Walford Primary School	2,711	0	2,711	0	0	0	-2,711	0	0	0	0
E0177	Wellington Primary School	11,604	3,586	15,190	6,181	9,009	15,190	0	6,462	729	7,191	-2,336
E0178	Weobley Primary School	6,507	0	6,507	1,084	0	1,084	-5,423	3,505	0	3,505	0
E0182	Wigmore Primary School	7,179	0	7,179	1,757	0	1,757	-5,422	2,541	0	2,541	0
E0183	Withington Primary School	14,098	1,855	15,953	8,676	7,277	15,953	0	9,201	0	9,201	0
E0103	Bosbury CofE Primary School	7,700	0	7,700	2,277	446	2,723	-4,977	2,191	0	2,191	0
E0111	Burley Gate CofE Primary School	11,886	2,113	13,999	6,463	7,536	13,999	0	6,857	459	7,316	-2,330
E0112	Canon Pyon CofE Primary School	13,339	0	13,339	7,917	3,833	11,750	-1,589	8,543	0	8,543	0
E0113	Cleghonger CofE Primary School	8,784	0	8,784	3,362	0	3,362	-5,422	3,395	6,748	10,143	-713
E0115	Colwall CofE Primary School	3,470	0	3,470	0	0	0	-3,470	0	0	0	0
E0117	St Mary's CofE Primary School (Credenhill)	2,277	0	2,277	0	511	511	-1,766	0	88	88	88
E0118	Dilwyn CofE Primary School	18,327	113	18,440	12,905	5,535	18,440	0	13,034	4,716	17,750	4,716
E0119	Eardisley CofE Primary School	15,074	0	15,074	9,652	0	9,652	-5,422	9,420	0	9,420	-407
E0120	Eastnor Parochial Primary School	13,664	0	13,664	8,242	0	8,242	-5,422	8,324	0	8,324	-487
E0124	Goodrich CofE Primary School	8,459	0	8,459	3,036	3,964	7,000	-1,459	2,848	7,168	10,016	3,719
E0125	Gorsley Goffs Primary School	3,470	0	3,470	0	2,778	2,778	-692	0	0	0	0
E0128	Holmer CofE Primary School	0	0	0	0	0	0	0	0	0	0	0
E0153	Little Dewchurch CofE Primary School	16,159	7,604	23,763	10,736	13,027	23,763	0	11,391	11,559	22,950	4,952
E0161	Mordiford CofE Primary School	7,483	8,190	15,673	2,060	13,613	15,673	0	2,300	13,633	15,933	5,235
E0162	Much Birch CofE Primary School	868	0	868	0	0	0	-868	0	0	0	0
E0164	Orleton CofE Primary School	0	0	0	0	0	0	0	0	0	0	0
E0174	Stretton Sugwas CofE Primary School	10,194	0	10,194	4,772	2,753	7,525	-2,669	4,819	1,347	6,166	1,347
E0180	Whitbourne CofE Primary School	16,375	0	16,375	10,953	1,864	12,817	-3,558	11,172	403	11,575	403
E0102	St Michael's CofE Primary School	10,884	0	10,884	5,461	0	5,461	-5,423	5,516	0	5,516	0

E0104	Brampton Abbots CofE Primary School	10,086	0	10,086	4,663	0	4,663	-5,423	4,819	2,743	7,562	-279
E0106	Bridstow CofE Primary School	11,495	0	11,495	6,073	0	6,073	-5,422	7,119	0	7,119	0
E0116	Cradley CofE Primary School	9,652	11,134	20,786	4,229	16,557	20,786	0	5,367	12,503	17,870	3,869
E0122	St Mary's CofE Primary School	10,953	4,586	15,539	5,531	10,008	15,539	0	5,586	4,207	9,793	1,796
E0133	Our Lady's RC Primary School	0	0	0	0	0	0	0	0	0	0	0
E0134	St Francis Xavier's Primary School	0	0	0	0	0	0	0	0	0	0	0
E0135	St James CofE Primary School	0	0	0	0	0	0	0	0	893	893	531
E0137	St Paul's CofE Primary School	0	0	0	0	0	0	0	0	0	0	0
E0142	Kimbolton St James CofE Primary School	12,580	0	12,580	7,157	0	7,157	-5,423	6,462	0	6,462	-4,158
E0144	Kingsland CofE School	6,507	0	6,507	1,084	3,312	4,396	-2,111	1,643	1,952	3,595	1,952
E0147	Lea CofE Primary School	13,447	12,573	26,020	8,025	17,995	26,020	0	8,324	15,371	23,695	-2,718
E0149	Leintwardine Endowed Primary School	11,278	0	11,278	5,856	1,776	7,632	-3,646	6,134	0	6,134	0
E0152	Ivington CofE Primary School	12,580	0	12,580	7,157	2,196	9,353	-3,227	6,353	0	6,353	-2,007
E0154	Llangrove CofE Primary School	16,701	0	16,701	11,278	1,368	12,646	-4,055	11,063	3,321	14,384	654
E0163	Much Marcle CofE Primary School	10,736	0	10,736	5,314	4,210	9,524	-1,212	5,696	0	5,696	0
E0165	Pembridge CofE Primary School	11,278	0	11,278	5,856	4,780	10,636	-642	5,367	7,645	13,012	4,456
E0166	Pencombe CofE Primary School	15,725	0	15,725	10,302	5,407	15,709	-16	10,296	6,561	16,857	4,969
E0169	St Joseph's RC Primary School	10,194	0	10,194	4,772	0	4,772	-5,422	5,257	0	5,257	0
E0172	Staunton-On-Wye Endowed Primary School	14,141	0	14,141	8,719	483	9,202	-4,939	8,806	0	8,806	0
E0179	Weston-Under-Penyard CofE Primary School	11,929	0	11,929	6,507	233	6,740	-5,189	6,900	0	6,900	-1,001
E0181	Whitchurch CofE Primary School	10,302	0	10,302	4,880	0	4,880	-5,422	5,805	0	5,805	0
E0139	St Thomas Cantlupe CofE Primary School	868	6,883	7,751	0	7,751	7,751	0	0	5,549	5,549	1,061
E0185	Riverside Primary School	0	0	0	0	0	0	0	0	0	0	0
		<u>678,999</u>	<u>139,096</u>	<u>818,095</u>	<u>369,815</u>	<u>283,530</u>	<u>653,345</u>	<u>-164,750</u>	<u>379,540</u>	<u>271,060</u>	<u>650,600</u>	<u>35,756</u>

E0300	(BROMYARD) QUEEN ELIZABETH HIGH	74,627	0	74,627	63,162	0	63,162	-11,465	59,791	25,648	85,439	-3,349
E0305	HEREFORD, WHITECROSS HIGH	0	0	0	0	0	0	0	0	0	0	0
E0301	HEREFORD, AYLESTONE HIGH	0	0	0	0	0	0	0	0	17,391	17,391	0
E0306	KINGSTONE HIGH	8,130	0	8,130	0	0	0	-8,130	842	0	842	0
E0307	KINGTON, LADY HAWKINS	49,821	0	49,821	38,356	0	38,356	-11,465	45,053	0	45,053	0
E0309	LEOMINSTER, THE MINSTER COLLEGE	16,468	0	16,468	5,003	11,426	16,429	-39	7,790	16,725	24,515	12,063
E0310	PETERCHURCH, FAIRFIELD HIGH	54,198	14,318	68,516	42,733	25,783	68,516	0	40,843	36,760	77,603	9,663
E0312	WOBLEY HIGH	40,023	0	40,023	28,558	0	28,558	-11,465	28,632	0	28,632	0
E0313	WIGMORE HIGH	40,857	0	40,857	29,392	0	29,392	-11,465	29,264	0	29,264	0
E0308	LEDBURY, THE JOHN MASEFIELD HIGH	0	0	0	0	0	0	0	0	0	0	0
E0311	ROSS-ON-WYE, THE JOHN KYRLE HIGH	0	0	0	0	0	0	0	0	0	0	0
E0302	HEREFORD, BISHOP OF HEREFORD'S BLUECOAT	0	0	0	0	0	0	0	0	0	0	0
E0304	HEREFORD, ST MARY'S R.C. HIGH	0	0	0	0	0	0	0	0	2,657	2,657	0
E0400	HEREFORD ACADEMY	1,876	0	1,876	0	0	0	-1,876	0	0	0	0
		<u>286,000</u>	<u>14,318</u>	<u>300,318</u>	<u>207,204</u>	<u>37,209</u>	<u>244,413</u>	<u>-55,905</u>	<u>212,215</u>	<u>99,182</u>	<u>311,397</u>	<u>18,377</u>